

APPENDIX B – RECOMMENDED CRSTS CATP Indicative Forward Programme for 2025-27

No	Scheme Type	Location	Ward	Officers Recommendations		Officer comments	Estimated total costs ¹	Proposed delivery year (estimated) ²
				Proposed engineering measures	Proposed other measures			
1	Widespread 20mph speed limits – Phases 3 & 4 implementation	20mph seed limits (various locations)	Multiple Wards	20mph speed limit signage and associated road markings.	20mph engagement activities and initiatives.	The completion onsite of the borough-wide 20mph speed limits for Phases 3 and 4, subject to approval by the ECET Committee following consultation during 2024/25.	£200,000	2025/26
2	Safe Routes to School / School Streets	Various locations across the borough	Multiple Wards	Measures to support safe routes to school and school streets	Road safety awareness, through educational and publicity initiatives	Measures to support School Streets initiatives, numbers and locations to be determined in 2024/25	£100,000	2025/26
3	Local Safety Scheme	B5151 Bidston Road / Townfield Lane Junction, Oxton	Oxton	Junction box markings or turning pocket / road arrows	Investigate phasing of traffic signals	Requires further investigation	£30,000	2025/26
4	Local Safety Scheme	A551 Wallasey Road, Liscard	Liscard	Speed reduction measures / possible static speed camera or mobile speed van enforcement	Speed cushions, though this would require investigating to determine feasibility.	There have been 10 recorded injury collisions during the 5 years in the 30mph section of the route. Wallasey Road (Torrington Road to Seaview Road) is 20mph, part of Phase 1.	£100,000	2025/26
5	Local Safety Scheme	A5027 Upton Road / B5151 Boundary Road Junction, Bidston	Bidston & St James and Cloughton	Improved pedestrian facilities / traffic signals upgrade		There have been 4 recorded injury collisions during the last 5 years. Need to consider the impact on junction capacity as part of the investigation and associated network impacts.	£100,000	2025/26
6	Local Safety Scheme	Downham Road South / Downham Road North, Heswall	Pensby & Thingwall and Heswall	Speed reduction measures (possible traffic calming)	Vehicle activated signs / Safer Roads Watch / mobile speed enforcement	Downham Road North/South are 20mph.	£120,000	2025/26
7	Local Safety Scheme	Park Road West, Park South and Cloughton Road, Birkenhead	Cloughton and Birkenhead & Tranmere	Speed reduction measures along route length / possible static speed cameras or mobile speed van enforcement		There have been 7 recorded injury collisions during the last 5 years on Cloughton Road. Park Road West and South there are an additional 16 recorded road traffic collisions. Consider wider impact from Hind St proposals.	£150,000	2025/26
8	Local Safety Scheme	Various locations across the borough	Multiple Wards	Physical engineering measures to support 20mph speed limits	Road Safety Education, Training and Publicity Initiatives.	Additional engineering measures to support the 20mph limits where required.	£400,000	2025-27
9	Local Safety Scheme	A551 Leasowe Road / Gardenside Roundabout	Leasowe & Moreton East	unction Improvement		Further investigation required through a feasibility study to understand collision history/contributory factors and identify potential remedial measures.	£20,000	2025-27
10	Traffic Management / Active Travel Schemes	Various locations across the borough	Multiple Wards	Traffic Management / Active Travel Schemes / Safer Routes to School	Road safety awareness, through educational and publicity initiatives	Traffic management measures such as traffic signs, road markings, minor remedial measures to improve safety/ease congestion and encourage safe active travel.	£400,000	2025-27
11	Active Travel	Bebington Liveable Neighbourhood Project	Bebington	High quality public spaces	Additional support for local schools via Road Safety Team programmes.	Awaiting the outcome of the Sustrans report that is being presented to committee in 2024. Funding is being allocated to provide support for some of the key outcomes from the report.	£150,000	2025-27
12	Pedestrian Access Improvements	Various locations across the borough	Multiple Wards	Pedestrian dropped kerb facilities with tactile paving / pedestrian crossings		Measures to support pedestrian access, focusing on key strategic routes to employment, healthcare, shopping areas, schools, etc and active travel routes.	£300,000	2025-27
13	Public Rights of Way	Various locations across the borough	Multiple Wards	Public Rights of Way Improvements		Various low-cost measures to improve Wirral's footpaths, including bridleways and 'Byways Open to All Traffic'	£200,000	2025-27
14	Traffic Signal Improvements	Various locations across the borough	Multiple Wards	Introduction of pedestrian facilities at signal junctions and Urban Traffic Control (UTC) improvements		Traffic signal improvements to ease congestion, improve safety and efficiency, and assist active travel users where possible.	£1,550,000	2025-27

1. Approximate indicative project delivery costs, inclusive of construction works where recommended and all associated costs. Any approved scheme will require re-estimation as design proceeds.

2. Indicative CRSTS Combined Authority Transport Plan budget allocation for 2025/26 and 2026/27.